

Rauceby Village Fete & Picnic 2007

Costs

Marketing	(paid £89.38- to pay £528.19)	£617.57
Postage		£23.30
Belton Rentals	(to pay)	£117.00
Bins	(to pay)	£22.00
Paul Covell	(to pay)	£30.00
Bouncy Castle	(to pay)	£75.00
Bands		£1000
DJ		£250.00
Bar & Teas		£1031.75
Events Insurance		£250.00
Toilet Hire	(to pay)	£470.00
T.E.N.		£21.00
Rope (for banner)		£25.56
Band Hospitality		£72.92
Signwriting (materials only)		£13.97
Raffle Hamper costs		
	Deli	£23.37
	Chocolates	£10.95
	Fruit & Veg	£10.00
Total costs		£4064.39

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Income

Total Cash on Day	£2590.84
Beer Returns	£178.91
Wine Bought in	£191.52
Sub-total	£2961.27
Total funds from raffle	£603.00
Sub-total	£3564.27
Total Sponsorship funds	£1825.00
Sub-total	£5389.27
Outstanding funds to come in from stalls	£90.00
Total Income	£5479.27

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Profit

Total Income	£5479.27
Less:-	
Total Costs	£4064.39
Equals:-	
Total Profit	£1414.88

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Analysis

	2006	2007
Total Adult tickets sold	480	629
	Attendance up by 31%	
Total profit	£1737.84	£1414.88
	Profit down by 18.58%	

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Forecast budget for 2008

Marketing	£900.00
Postage	£100.00
Belton Rentals	£200.00
Bins	£40.00
Paul Covell	£50.00
Bouncy Castle	£100.00
Bands & DJ	£1250.00
Bar & Teas	£1100.00
Events Insurance	£300.00
Toilet Hire	£655.00
T.E.N.	£25.00
Band Hospitality	£80.00
Signwriting	£100.00
Lanyards & Badges	£100.00
Total Forecast Budget	£5000.00